

Los Angeles County Board of Supervisors

Statement of Proceedings for May 10, 2001

THURSDAY, MAY 10, 2001

STATEMENT OF PROCEEDINGS

FOR THE REGULAR BUDGET HEARING MEETING

OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

9: 30 A.M.

Present: Supervisors Gloria Molina, Yvonne Brathwaite Burke, Zev Yaroslavsky, Don Knabe and Michael D. Antonovich, Mayor

Absent : None

1.0 BUDGET HEARINGS

2-B

The Board received and filed and took under advisement requests and statements relating to the 2001-02 County Budget as follows:

- 1.Statement of Steve Cooley, District Attorney, requesting \$.9 million in funding for the District Attorney Response Team; \$1.5 million for the Justice System Integrity Division; \$1.8 million for the Unincorporated Area Code Enforcement; \$2.1 million for the Organized Crime/Hate Crime Division; \$2.3 million for Court Unification; \$.2 million for Prosecution Support Operations; and \$.75 million for Attorney Transition for the Bureau of Family Support. The District Attorney also responded to questions of the individual Supervisors in relation to his Department's programs.

- 2.Statement of Leroy D. Baca, Sheriff, requesting \$99.4 million in funding for the Sheriff Department's unmet needs in the areas of the Town Sheriff Program; operational costs and renovation of the Pitchess Detention Center South Facility, Phase I and II; Department of Justice required increase in Inmate Medical Services costs; Detective Division Specialized Units, such as Child Abuse, Gun Tracing and Violent Criminal Apprehension; replacement of the Patrol Car Mobile Digital System; Patrol Investigative Aids; operational costs for the Quartz Hill, Chilao, Altadena, Malibu, Pico Rivera and San Dimas Patrol Stations; Patrol Station Court Liaison Program;

expansion of the Aerobureau; and operational costs for the Biscailuz Recovery Center Phase II. The Sheriff also responded to questions

the individual Supervisors in relation to his Department's programs.

3.Statement of Gordon Stefanhagen, Chair of the Library Commission requesting the following amounts for the Public Library's unmet needs: \$1.3 million for new costs related to temporary employee health insurance; \$.7 million for increased utility expenditures; \$2.7 million for Internet web enhancements for the Automated Circulation System;

million for books and other library materials; and \$4.2 million for other technology upgrades. Gordon Stefanhagen and David Flint, Assistant Director for the Public

responded to questions of the individual Supervisors. In addition, the Board welcomed Margaret Todd as the new County Librarian.

4.Statement of Rabbi Steven Jacobs, regarding In-Home Supportive Services. Statement and PowerPoint presentation by Tyrone Freeman, SEIU Local 434, regarding the In-Home Supportive Services Budget and an increase in wages for In-Home Supportive Services Workers; also statement of Amanda Figueroa, homecare worker, requesting an

increase in wages for In-Home Supportive Services Workers.

5.Statement of Dr. Janet Kraemer, Program Manager, Wellness Community

Foothills regarding the services provided to people with cancer and their loved ones free of charge.

6.Statement of Gregory E. Roberts, regarding services provided by the District Attorney's Office and the Department of Health Services.

7.Statement of Annelle Grajeda, Manager, SEIU Local 660, in support of Local 434's (Item 4 presentation) increase in wages for In-Home Supportive Services Workers; and calling upon the Board to reject

the

Department of Health Services' Five-year Strategic Plan and requesting that the Board give the Interim Director and new Director of Health Services a clean slate to implement the Strategic Plan.

8.Statement of Ramon Rubalcava, representing SEIU Local 660, regarding the need for part-time therapists at Rancho Los Amigos National Rehabilitation Center. Statement of Valerie Warren, Physical Therapist at Rancho Los Amigos National Rehabilitation Center, regarding the issue of part-time positions (employees working 30 hours) being considered an over-hire. Also statement of Kathleen Austria, representing SEIU Local 660, regarding the use of part-time therapists as a solution to recruitment and retention problems at all health facilities.

[See Final Action](#)

Absent: None

Vote: Unanimously carried

3-B

On motion of Supervisor Antonovich, the Board took the following actions relating to the proposed 2001-02 County Budget:

1. Received and filed and took under advisement various supplemental budget requests and comments made during the public budget hearings which commenced on May 10, 2001;
2. Made a finding that a notice of public budget hearings was given in accordance with Section 29080 of the Government Code, that said hearings commenced on the 10th day of May 2001 pursuant to said notice, and as required by Section 29081 of the Government Code;
3. Closed the public budget hearings for purposes of oral testimony, finding that there are no persons who have not been given the opportunity to be heard; but to allow maximum public input, permit additional written testimony and requests to be filed through the close of business, Friday, May 18, 2001; and
4. Reconfirmed that Budget Deliberations will begin on Monday, June 25, 2001 at 9:30 a.m.

[See Final Action](#)

Absent: None

Vote: Unanimously carried

2.0 MISCELLANEOUS

- During discussion of the Sheriff Department's unmet needs, Supervisor Yaroslavsky requested the Sheriff and the Chief Administrative Officer to provide the Board, prior to Budget Deliberations, an analysis of all Sheriff Department Special Funds, their spending plans and what expenditures those special funds can be utilized for. In addition, Supervisor Yaroslavsky requested the Sheriff and the Chief Administrative Officer to provide the Board with a report

and

draft ordinance relating to the implementation of a false alarm response fee. The report should include how much the County would be able to offset based on the false alarm rate within the unincorporated areas of the County and how the ordinance would apply to the County's contract cities.

- During discussion of the Sheriff Department's unmet needs, Supervisor Yaroslavsky requested the Chief Administrative Officer and the Sheriff to provide the Board, prior to

Budget

Deliberations, the following information:

special

- An analysis of all Sheriff Department Special Funds, their spending plans and what expenditures those

funds can be utilized for; and

- A report and draft ordinance relating to the implementation of a false alarm response fee. The report should include how much the County would be able to offset, based on the false alarm rate within the unincorporated areas of the County, how the ordinance would apply the County's contract cities.

- During discussion of the Sheriff Department's unmet needs, Supervisor Yaroslavsky requested County Counsel to provide the Board with a report prior to Budget Deliberations on the expenditures that the Inmate Welfare Fund can be utilized for. The report should include if there was a legal

problem,

and if so, what was the problem.

4-B

The Budget Hearing meeting adjourned (Following Board Order No. 3-B) at 12:58 p.m. Next regular meeting of the Board: Tuesday, May 15, 2001 at 9:30 a.m.

The foregoing is a fair statement of the proceedings for the regular Budget Hearing meeting of Thursday May 10, 2001, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS

Executive Officer-Clerk

of the Board of Supervisors

By_____

ROBIN A. GUERRERO

Chief, Board Operations Division
